

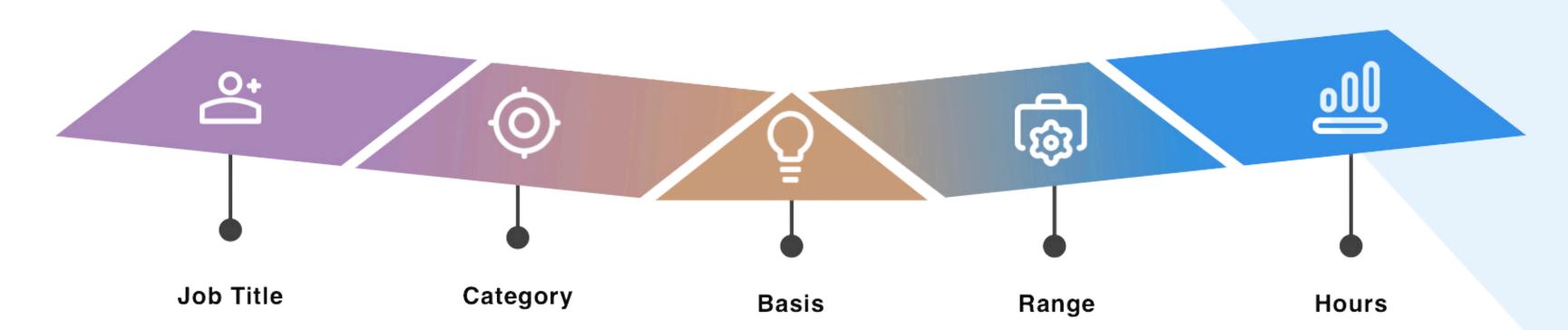
ALKIMII PRODUCTIVITY

Your Guide to Optimising Productivity: Setting Standards for Smarter Scheduling and Cost Control Alkimii Productivity is designed to optimise workforce efficiency by streamlining rostering and providing actionable insights into labour management.

By setting clear productivity standards, you gain a data-driven approach to staffing, ensuring you have the right number of employees in place at the right time. These insights are directly linked to forecasted demand, helping you maintain operational efficiency while maximising workforce effectiveness.

Key Compenents

Prior to set up, we advise that you take some time to consider the 5 key compentents that are required to create your standards.



Job Title: This will be preloaded into Alkimii and available as a dropdown option for easy selection.

Category: You can set this as either Fixed or Variable.

- **Fixed:** A set number of hours is required for this job title regardless of demand. For example, as long as you are open, a specific number of hours must be assigned to this role.
- Variable: Hours are determined based on fluctuating demand, allowing for a more dynamic staffing approach.

Basis: This represents your forecasting metrics within Alkimii, such as expected revenues, arrivals, departures, and other key indicators.

Range: Defines the parameters of your basis. For example, expected departures may range from 100–150, or bar revenue projections may fall between €1,500–€2,000.

Hours: Based on the selected **basis** and **range**, you will define the estimated hours required to roster for this job title under different scenarios.

Additionally, you can customise other key factors, such as **hourly rates, applicable days** within the week, and the **effective start** and **end date** for the standard.

